Woodlands Committee meeting held on Monday 13 January 2025, commencing at 7.38pm when there were present:

Mrs L Barrington-Smith in the Chair

 Mrs J Latchford Mr B Knights

 Mrs C Karimi-Ghovanlou

Also present: Clerk, Assistant Clerk, RFO, Councillors Clarke, Dack, Ellis, Matthews, Yousefian, and District Councillor Clancy

**Apologies for absence** - None.

**Declarations of Interest** - None

**Expenditure Budget 2025/26**

The meeting discussed the draft budget figures which had been sent to all Councillors prior to the meeting.

It was **AGREED** to accept the draft expenditure budget in the sum of £18,320. The sum comprised the following anticipated expenditure:

**Running Costs**

 Insurance Broadland District Council £435

 Insurance – Volunteers Insurance for Woodland Volunteers £175

 Fido Bins Contract Fido bins at Ghosthill Wood and Eastfield £1,895

 Woodland “Events” Publicity, education etc £100

 Volunteers Materials Plants, tools etc £300

 Surgery/Felling/Replanting Annual survey, estimated costs following survey £7,000

 Maintenance Contract Annual contract £4,080

 Horticultural Contract Second year of four-year contract £1,085

 Fencing Maintenance £200

 Pathway Annual maintenance of pathways £550

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 £15,820

**Projects** £1,000

**Contingency** £1,500

**Total** **£18,320**

The Meeting closed at 7.40pm.

Signed …………………………………….. Dated ……………………………..